Core Technology Services

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TO: Members of the North Dakota State Board of Higher Education
     Members of the Legislative IT Committee
     Legislative Council

RE: Large Project Summary Report

Greetings,

This is the Large Project Summary Report for the period ending December 31, 2019.

One project completed this quarter.

Project	Budget Status	Schedule Status
FAMIS Cloud Upgrade This project transitioned from on the on-premises version of Accruent's FAMIS application to the implementation of a SaaS version. This is the facilities management application used by five campuses. The Closeout Report is submitted with this report. As noted in the Closeout Report, this project did not fully meet several of the business objectives that were established in the startup report.	**Original Baseline:** 20.2% Over **Revised Baseline:** 0.5% Over	**Original Baseline:** 81.7% Over **Revised Baseline:** 63.1% Over

No projects were reported in the planning stage this quarter.

Project	Status

Two projects were in the execution phase this quarter.

Project	Status
Novelution (Electronic Grants Administration) This project is to deploy a modular based electronic Grants Administration application. UND intends to deploy 3 modules, NDSU intends to deploy 6.	The overall status is Green. The project is under budget (12.4%) and is on schedule on the revised baseline. UND had a successful full go-live of the first module on 1/6. NDSU had a successful soft go-live in November. While this is behind schedule, it doesn't impact the start of the discovery phase for module 2-IRB. NDSU currently plans to go live fully in February. In the full go-live, Principle Investigators and department administrators are entering proposals in Novelution, becoming familiar with the system.

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Academic Library Management System – ODIN This project is to replace the current ODIN library system for the Academic (Higher Education) libraries. They are deploying an updated product from the same vendor as the existing system (ExLibris). A separate project is updating the K12/public libraries to a different system. That project does not fall under LPO.	The overall status is <mark>Green</mark>. The project is under budget (6.2%) and is on schedule. In Q4, the ODIN-Academic project rolled from the Planning phase to the Execution Phase. Kick-Off of delivery took place on November 19th. No significant or complex deliverables where planned for Q-4 as the focus was on the initial documentation for the first configuration activities for delivery. Q1 & Q2 of 2020 will have the most risk of schedule impacts and the project team will be closely monitoring and managing those risks. The project Startup Report is attached to this report.

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